

Projeção Atuarial para L.D.O. (Lei de Diretrizes Orçamentárias)

Projeção Atuarial – AMAPORÁ – PR (2014)				
PATRIMÔNIO				R\$ 7.483.161,20
EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c)=(a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d"exercício anterior)+(c)
2014	R\$ 1.303.510,13	R\$ 825.119,91	R\$ 478.390,22	R\$ 7.961.551,42
2015	R\$ 1.438.482,45	R\$ 849.858,98	R\$ 588.623,48	R\$ 8.550.174,89
2016	R\$ 1.571.766,47	R\$ 907.319,90	R\$ 664.446,56	R\$ 9.214.621,46
2017	R\$ 1.687.655,68	R\$ 1.059.218,17	R\$ 628.437,51	R\$ 9.843.058,97
2018	R\$ 1.817.166,56	R\$ 1.144.177,65	R\$ 672.988,91	R\$ 10.516.047,87
2019	R\$ 1.957.775,52	R\$ 1.159.310,71	R\$ 798.464,80	R\$ 11.314.512,68
2020	R\$ 2.089.256,76	R\$ 1.247.828,16	R\$ 841.428,60	R\$ 12.155.941,28
2021	R\$ 2.225.065,55	R\$ 1.309.375,38	R\$ 915.690,17	R\$ 13.071.631,45
2022	R\$ 2.356.083,18	R\$ 1.420.993,47	R\$ 935.089,71	R\$ 14.006.721,16
2023	R\$ 2.495.378,11	R\$ 1.494.435,95	R\$ 1.000.942,16	R\$ 15.007.663,32
2024	R\$ 2.622.259,75	R\$ 1.652.845,71	R\$ 969.414,04	R\$ 15.977.077,36
2025	R\$ 2.763.264,16	R\$ 1.704.339,98	R\$ 1.058.924,18	R\$ 17.036.001,54
2026	R\$ 2.902.699,67	R\$ 1.774.542,13	R\$ 1.128.157,54	R\$ 18.164.159,08
2027	R\$ 3.018.765,12	R\$ 2.008.549,48	R\$ 1.010.215,65	R\$ 19.174.374,73
2028	R\$ 3.097.767,23	R\$ 2.364.000,26	R\$ 733.766,96	R\$ 19.908.141,69
2029	R\$ 3.225.512,40	R\$ 2.430.414,80	R\$ 795.097,59	R\$ 20.703.239,29
2030	R\$ 3.367.004,15	R\$ 2.424.178,74	R\$ 942.825,42	R\$ 21.646.064,71
2031	R\$ 3.496.099,47	R\$ 2.504.630,73	R\$ 991.468,74	R\$ 22.637.533,45
2032	R\$ 3.636.839,62	R\$ 2.531.776,94	R\$ 1.105.062,68	R\$ 23.742.596,13
2033	R\$ 3.766.985,50	R\$ 2.621.487,19	R\$ 1.145.498,31	R\$ 24.888.094,44
2034	R\$ 3.910.625,19	R\$ 2.655.408,46	R\$ 1.255.216,73	R\$ 26.143.311,18
2035	R\$ 4.049.409,06	R\$ 2.712.146,64	R\$ 1.337.262,42	R\$ 27.480.573,60
2036	R\$ 4.199.634,80	R\$ 2.723.972,95	R\$ 1.475.661,85	R\$ 28.956.235,45
2037	R\$ 4.350.325,71	R\$ 2.747.085,52	R\$ 1.603.240,19	R\$ 30.559.475,64
2038	R\$ 4.512.380,56	R\$ 2.688.859,51	R\$ 1.823.521,05	R\$ 32.382.996,68
2039	R\$ 4.682.766,59	R\$ 2.603.194,54	R\$ 2.079.572,06	R\$ 34.462.568,74
2040	R\$ 4.860.508,81	R\$ 2.546.145,75	R\$ 2.314.363,06	R\$ 36.776.931,80
2041	R\$ 1.514.587,12	R\$ 2.531.723,49	-R\$ 1.017.136,37	R\$ 35.759.795,43
2042	R\$ 1.477.647,88	R\$ 2.439.728,72	-R\$ 962.080,85	R\$ 34.797.714,58
2043	R\$ 1.447.015,25	R\$ 2.326.204,50	-R\$ 879.189,25	R\$ 33.918.525,34
2044	R\$ 1.414.776,87	R\$ 2.258.473,26	-R\$ 843.696,39	R\$ 33.074.828,95
2045	R\$ 1.376.781,04	R\$ 2.082.839,71	-R\$ 706.058,67	R\$ 32.368.770,28
2046	R\$ 1.316.392,77	R\$ 2.145.111,71	-R\$ 828.718,94	R\$ 31.540.051,34
2047	R\$ 1.280.470,27	R\$ 2.100.370,64	-R\$ 819.900,36	R\$ 30.720.150,98
2048	R\$ 1.244.501,93	R\$ 1.887.239,65	-R\$ 642.737,72	R\$ 30.077.413,26
2049	R\$ 1.223.081,65	R\$ 1.768.344,94	-R\$ 545.263,29	R\$ 29.532.149,97
2050	R\$ 1.201.095,86	R\$ 1.680.830,65	-R\$ 479.734,80	R\$ 29.052.415,17
2051	R\$ 1.178.369,29	R\$ 1.594.068,00	-R\$ 415.698,71	R\$ 28.636.716,46
2052	R\$ 1.157.071,42	R\$ 1.541.720,11	-R\$ 384.648,70	R\$ 28.252.067,76
2053	R\$ 1.143.176,86	R\$ 1.512.694,46	-R\$ 369.517,60	R\$ 27.882.550,16
2054	R\$ 1.128.333,04	R\$ 1.362.205,00	-R\$ 233.871,96	R\$ 27.648.678,20
2055	R\$ 1.120.030,41	R\$ 1.310.199,92	-R\$ 190.169,50	R\$ 27.458.508,70

2056	R\$ 1.106.564,09	R\$ 1.206.670,78	-R\$ 100.106,69	R\$ 27.358.402,02
2057	R\$ 1.096.790,33	R\$ 1.151.817,73	-R\$ 55.027,40	R\$ 27.303.374,61
2058	R\$ 1.084.423,28	R\$ 1.083.965,43	R\$ 457,85	R\$ 27.303.832,46
2059	R\$ 1.078.868,44	R\$ 1.064.339,63	R\$ 14.528,81	R\$ 27.318.361,27
2060	R\$ 1.072.257,36	R\$ 1.017.653,06	R\$ 54.604,30	R\$ 27.372.965,57
2061	R\$ 1.050.691,98	R\$ 967.311,56	R\$ 83.380,42	R\$ 27.456.345,98
2062	R\$ 1.040.391,13	R\$ 1.008.894,07	R\$ 31.497,06	R\$ 27.487.843,04
2063	R\$ 1.030.069,72	R\$ 1.009.656,51	R\$ 20.413,21	R\$ 27.508.256,25
2064	R\$ 1.027.259,41	R\$ 1.017.642,12	R\$ 9.617,30	R\$ 27.517.873,55
2065	R\$ 1.022.487,78	R\$ 991.180,53	R\$ 31.307,25	R\$ 27.549.180,80
2066	R\$ 1.016.691,21	R\$ 952.691,29	R\$ 63.999,92	R\$ 27.613.180,72
2067	R\$ 1.003.600,04	R\$ 892.829,98	R\$ 110.770,07	R\$ 27.723.950,79
2068	R\$ 994.335,00	R\$ 817.424,18	R\$ 176.910,83	R\$ 27.900.861,62
2069	R\$ 989.760,52	R\$ 798.585,27	R\$ 191.175,25	R\$ 28.092.036,87
2070	R\$ 984.257,91	R\$ 822.015,53	R\$ 162.242,38	R\$ 28.254.279,25
2071	R\$ 981.896,50	R\$ 842.577,50	R\$ 139.319,00	R\$ 28.393.598,26
2072	R\$ 973.163,15	R\$ 841.419,78	R\$ 131.743,37	R\$ 28.525.341,63
2073	R\$ 968.442,98	R\$ 849.693,41	R\$ 118.749,57	R\$ 28.644.091,20
2074	R\$ 964.602,49	R\$ 813.422,18	R\$ 151.180,31	R\$ 28.795.271,52
2075	R\$ 956.891,40	R\$ 826.600,79	R\$ 130.290,61	R\$ 28.925.562,13
2076	R\$ 945.736,21	R\$ 844.257,44	R\$ 101.478,77	R\$ 29.027.040,90
2077	R\$ 945.684,93	R\$ 884.672,42	R\$ 61.012,51	R\$ 29.088.053,41
2078	R\$ 944.343,05	R\$ 853.348,46	R\$ 90.994,59	R\$ 29.179.048,00
2079	R\$ 940.635,77	R\$ 821.777,77	R\$ 118.858,00	R\$ 29.297.906,00
2080	R\$ 929.624,02	R\$ 794.047,37	R\$ 135.576,65	R\$ 29.433.482,65
2081	R\$ 928.595,75	R\$ 825.249,68	R\$ 103.346,08	R\$ 29.536.828,73
2082	R\$ 920.244,53	R\$ 806.378,23	R\$ 113.866,29	R\$ 29.650.695,02
2083	R\$ 917.398,34	R\$ 771.219,96	R\$ 146.178,38	R\$ 29.796.873,40
2084	R\$ 917.023,50	R\$ 740.476,11	R\$ 176.547,39	R\$ 29.973.420,79
2085	R\$ 917.539,91	R\$ 720.920,80	R\$ 196.619,11	R\$ 30.170.039,91
2086	R\$ 921.754,87	R\$ 710.111,68	R\$ 211.643,19	R\$ 30.381.683,10
2087	R\$ 926.400,13	R\$ 681.370,79	R\$ 245.029,34	R\$ 30.626.712,44
2088	R\$ 930.441,44	R\$ 646.348,43	R\$ 284.093,01	R\$ 30.910.805,45